

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: JT WASHINGTON CENTER ROOF REPLACEMENT	DATE COMPLETED: SEPTEMBER 28, 2021	
PROJECT NUMBER: 18026005	PROJECT MANAGER: JAY MALCOLM	
SQUARE FOOTAGE: 62,750	COST PER SQUARE FOOT: \$31.35	
PROJECT DESCRIPTION: REPLACE ROOF AND COMPLETE DESIGNATED REPAIRS AT THE JT WASHINGTON CENTER. PROJECT REQUIRED DESIGN BY A/E.		





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PROJECT COST		
DESIGN COST	\$	110,245.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	110,245.00
CONSTRUCTION COST	\$	1,804,621.83
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	86,000.00
DIVISION 2 - EXISTING CONDITIONS	\$	137,412.00
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	32,000.00
DIVISION 5 - METALS	\$	6,000.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	34,000.00
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	1,021,419.52
DIVISION 8 - OPENINGS	\$	267,000.00
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	46,000.00
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	23,000.00
DIVISION 23 - HVAC	\$	11,000.00
DIVISION 26 - ELECTRICAL	\$	10,000.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	39,170.31
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	73,620.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	18,000.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	52,511.98
BUILDING CODE OFFICE	\$	12,733.20
STATE FIRE MARSHALL	\$	5,117.16
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	24,427.29
FACILITIES OPERATIONS ALLOWANCE	\$	10,234.33
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
	\$	1 067 279 91
TOTAL PROJECT COST	Ş	1,967,378.81

PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT			
L	SPAA, F&S REVIEW	11.25 MONTHS		
START	PM ASSIGNED			
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE	1		
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
SIG	REQUISITION GENERATED	9 MONTHS		
D	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
Ε	CONTRACTOR BID			
PER	PM REVIEWS BID	2.25 MONTHS		
3ID/	AVP F&S APPROVAL OF BID			
_	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
l _	RFIS, SUBMITTALS, DOCUMENTS			
ō	PROGRESS REVIEWS			
L)	PAYMENT APPLICATIONS, INVOICES	8 MONTHS		
STR	INSPECTIONS			
0 N	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
TOC	FINAL INVOICES	8.5 MONTHS		
CLOSE-C	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TO	TOTAL PROJECT TIME - 39 MONTHS			